

**Annual Development Plan – 2018  
Provincial Specific Development Grants (PSDG)**

**Ministry: Chief ministry, Central Province**

**Department/Agency: Provincial Land Commissioner’s Department, Central Province**

**Sector: Land**

**Total Budget for the Sector (Rs.) - 5,000,000.00**

**Component 1: Efficient utilization of government lands**

**Total Budget for the Component (Rs.) - 3,000,000.00**

Sub Component and Budget (Rs.Mn)	Broad Activity Area and Budget (Rs.Mn)	List of Activity	Budget (Rs.Mn)		
			Kandy	Matale	Nuwareliya
1.6 Acquisition of lands (Rs.3.000.000.00)	1.6.1 Acquisition of school lands (Rs.3.000.000.00)	I CP/ Denu/ Pamunuwa Primary school	<b>542,000.00</b>	-	-
		ii CP/ Katu/ Ashar Primary school	<b>50,000.00</b>	-	-
		iii CP/ Thel/ Udadumbara secondary School	<b>2,408,000.00</b>	-	-
<b>Total</b>			<b>3,000,000.00</b>	-	-

**\*only this school's Acquisition documents are completed up to now**

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**Component 2: Land development and productivity improvement in colonies**

**Total Budget for the Component (Rs ) 2,000,000.00**

Sub Component and Budget (Rs.Mn)	Broad Activity Area and Budget (Rs.Mn)	List of Activity	Budget (Rs.)		
			Kandy	Matale	Nuwaraeliya
2.1Infrastructure development ( Rs. 2,000,000.00)	2.1.1 Developing Colony roads ( Rs. 2,000,000.00)	i Mahakanda, Colony road of Gangawata Divisional secretariat	500,000.00	-	-
		ii Kakulanda, Colony road of Udapalatha Divisional secretariat	500,000.00	-	-
		iii Walmoruwa, Colony road of Pallepola Divisional secretariat	-	500,000.00	-
		iv Pattipola , Colony road of Pallepola Divisional secretariat	-	-	500,000.00
<b>Total</b>			<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>

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S.No	Component and Budget (Rs.Mn.)	SDG Target No.	Sub Component and Budget (Rs.Mn.)	Outcomes			Broad Activity Area	Output	Budget (Rs.)	
				KPIs	Baseline	Target				
					2015	2018				2019
1	Efficient utilization of government lands ( Rs.3,000,000.00)	16	1.6 Acquisition of lands( Rs.3,000,000.00)	Percentage of school lands Acquired	5%	5%	5%	1.6.1 Acquisition of school lands	Acquired schools land	<b>3,000,000.00</b>
2	Land development and productivity improvement in colonies ( Rs .2,000,000.00)	12/16	2.1. Infrastructure development ( Rs .2,000,000.00)	percentage of developed colony roads	5%	5%	5%	2.1.1 Developing Colony roads	Concreted colony road	<b>2,000,000.00</b>
Sub Total										<b>5,000,000.00</b>