



**Annual Development Plan – 2018**  
**Provincial Specific Development Grants (PSDG)**

**(Form 3 a)**

**Ministry: The Chief Ministry**

**Department/Agency: Department of Cooperative Development**

**Sector: 09 Cooperative**

**Component 1: Strengthening cooperative societies to enhance service delivery**

**Total Budget for the Sector (Rs. 4,000,000.00)**

**Total Budget for the Component 1 (Rs. 2,920,000.00)**

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)		
			Kandy	Matale	N/Eliya
1.1 Facilitation Development of Cooperative Services.	1.1.1 Upgrade the Facilities of Cooperative Department	i Modification of the Provincial , District offices.	200,000.00	70,000.00	0
		ii Construct the fence and the gate in proposed land of Naula zonal office in Matale District.	0	500,000.00	0
	1.1.2 Providing Furniture & Fittings for the Cooperative Department.	i Providing Furniture & Fittings for the Provincial, District & Zonal offices.	380,000.00	200,000.00	200,000.00
	1.1.3 Improve the Information Technology Usage.	i Providing IT equipment for the Department.	480,000.00	250,000.00	250,000.00
1.2 Facilitation Diversification of Services.	1.2.1 Upgrade the Facilities of the Media Unit of Cooperative Department.	i Providing Camera for the Media Unit of Cooperative Department	170,000.00	50,000.00	50,000.00
1.3 Quality Improvement of Income Generating Activities.	1.3.1 "Nanashakthi" School Cooperative programme	i Provide Photo copy Machine for School Cooperative Society.	120,000.00	0	0
<b>Total</b>			<b>1,350,000.00</b>	<b>1,070,000.00</b>	<b>500,000.00</b>
2.1 Cooperative Department	2.1.1 Train the Co-operative Developmental Officers.	i. Annual educational & training programs for the Department of Co-operative Development Officers.	200,000.00	100,000.00	100,000.00
2.2 Cooperative Societies	2.2.1 Train the members of Co-operative Societies.	i Annual educational & training programs for the Cooperative Societies	200,000.00	100,000.00	100,000.00
	2.2.2 "Nanashakthi" School Cooperative programme.	I .TrainingProgramme for School Cooperative Societies.	120,000.00	80,000.00	80,000.00
<b>Total</b>			<b>520,000.00</b>	<b>280,000.00</b>	<b>280,000.00</b>