Annual Development Plan (2018)
Provincial Specific Development Grant(PSDG)

Form 3

Province: **Central**
Provincial Ministry: **Chief Ministry & Ministry of Education**
Department/ Agency: **Provincial Department of Education**
Sector: Education **Total Budget for the Sector: PSDG 360+ Other Sourses 241.6 = Rs. Mn. 601.60**

No	Component and Budget (Rs. Mn.)	SDG Target No.	Sub Component and Budget (Rs. Mn.)		Outcomes				Broad Activity Area		Output	Budget (Rs. Mn.) PSDG	Other sources(Rs. Mn.)
					KPIs	Baseline	Target						
						2015	2018	2019					
3	Strengthen stewardship and service delivery of general education (Rs.Mn.10.90)	SDG 8,10	3.1	Strengthening the empowerment of schools through the implementation of SBM/EPSI.(Rs.Mn.2.00)	percentage of SBM/EPSI strengthened	30%	50%	60%	3.1.1	Strengthening SBM/EPSI.	Strengthened SBM/EPSI.		1.5 (CF)
					number of schools		1519 sch	1519 sch	3.1.2	Decentralizing school financing system.	all school decentralized		0.5(CF)
		SDG 4, 8,10	3.2	Improving the quality and standards of the primary and secondary education through establishing school inspectorate.(Rs.Mn.0.70)	percentage of schools inspectorated		30%	40%	3.2.1	Establishment of school inspectorate.	30 schools in all zones		0.3 (CF)
					percentage of programme conducted				3.2.2	Implement provinve wise quality assurance process through SEQI	Conducted 03 programmes		0.4 (CF)
		SDG 8,10	3.3	Strengthening education administration and management at national, provincial,zonal and divisional levels.(Rs.Mn.7.7)	percentage of programme conducted/ Number of officers trained	40%	70%	80%	3.3.1	Strengthening education administration and management at national, provincials, and zonal levels.	Trained 400 officers/Principals/Non acedemic staff	3.00	4(ESDP) 7 (CF)
		SDG 8,10,17	3.4	Implementation of long-term professional development programmes.(Rs.Mn.0.5)	percentage of officers trained	25%	40%	50%	3.4.1	Implementation of long-term professional decevelopment programmes and capacity building programmes.	Trained 04 officers/Non acedemic staff		0.5(CF)
												3.00	**7.90**