

Annual Development Plan – 2018
Provincial Specific Development Grants (PSDG)

(Form 3)

Ministry: Chief Ministry

Department/Agency: Department of Cultural affairs

Sector: 1 Cultural and Religious Affairs

Total Budget for the Sector (Rs.Mn.) : 15

S.No	Component and Budget (Rs.Mn.)	SDG Target No.	Sub Component and Budget (Rs. Mn.)	Outcomes			Broad Activity Area	Output	Budget (Rs.Mn.)	
				KPIs	Baseli ne	Target				
					2015	2018				2019
1	1.Recognition, Promotion and Conservation of Cultural Heritage and its Value – Rs Mn.2.8	16	1.1 Preservation and conservation of cultural treasures and heritage site and indigenous communities – Rs Mn 1.2	promoted Number of indigenous food	-	25	35	1.1.1 Promotion of indigenous food culture	promoted indigenous food verities	1.00
			1.2. Collection and recording of indigenous cultural and artistic events – Rs Mn 1.2	Number of conserved folk arts	-	7	7	1.2.1 Conducting "Urumayaka Ragamadala" programme	conservation of folk arts	1.10
			1.3 Collect and printing books related to folk stories, folk lore and various cultural events – Rs Mn 0.5	Number of Folk - lore publications	1	1	1	1.3.1 Programme of Folklore, Conservation,	Conserve the Folklore	0.30
				Number of Articles produce	15	15	15	1.3.2. Launch "Sarathi sara sangrahaya"	promotions of local literature	0.20

2	Bringing to the forefront the role of our culture and heritage, religious faith and aesthetic values –Rs. Mn 8.59	2.1 Teaching, developing and sharing our cultural values, rituals, arts ,craft ,music ,dance, cinema etc – Rs. Mn 8.54	Number of Competition Conducted on Arts & Literary Works	5	11	12	2.1.1 Conducting "Central Province Kala ulala" Programme and competition	Improvement of local arts and cultural activities	1.74
			Number of Competition Conducted among Arts forums- (kalayathana)	25	35	40			
			Number of Participants to "Kala ulala"	1000	1000	1000			
			Number of received scripts for Short Drama Competition	60	125	130	2.1.2. Conducting Short Drama and Short Film Festival	Innovations and Improvement Drama Film sector	1.25
			Number of received scripts for short film Competition	60	125	130			
			Number of staged short dramas	15	25	30			
			Number of Students participated for the Reading Skills	-	3500	3500	2.1.3. Conducting Reading Skills Development programme in	Improvement of books Reading opportunities	0.5

			Development programme				schools which are in remote areas		
			Number of involved school	-	15	20			
			Number of organized cultural Show	-	1	1	2.1.4. Maintaining and Training the Provincial Dancing Troupes	Conservation and Promotion of Kandian Dance.	1.70
			Number of training days	48	50	55			
			Number of Conducted Teacher Training programme	1	1	1			
			Number of Participants to the teachers Training programme	300	500	600	2.1.5. Islamic religious development programme	Developed islamic Ahadiya daham school and mosques	0.3
			Number of Mosques been funded	5	15	15			
			Number of Benefited writers	66	70	80	2.1.6. Conducting "Lekaka Athwala" Programme	Encorage Authors	0.5
			Number of purchased books	1000	1500	2000			
			Number of staged child dramas	-	20	25	2.1.7. Conducting Child Drama festival	Enhance opportunities to those who create Short Darma & Short	0.30
			Number of	-	30	35			

				received scripts for child Darma Compitition					Film Creators	
				Number of funded "Kalayathana" Which that received funds	-	20	25	2.1.8. Developing "Kalayathana" and Conducting Traning Programes For	Development of (Kalayathana) Arts and cultural training center	1.00
				Number of participeats to Training Programmes	-	250	250	Heads of "Kalayathana"	Improvent knowledge of the Heads of "Kalayathana"	
				Number of events-Conducted	-	3	4	2.1.9. 200 th anniversary celebration of Weera Keppetipola Adikaram	Meke a celebration impression on the good war heroes of 1818	0.5
			2.2. Celebration of religious and national festivals – Rs Mn 1.86	Number of Commemorated Religious, national and cultural festivals	6	8	10	2.2.1. Commemoration Of Religious, national and cultural festivals	improvement Ethnic Unity Though Cultural Activities	2.11
3	Capacity development – Rs Mn 3.61		3.1. institutional development of cultural organizations – Rs Mn 1.6	Number of Conducted Leadership Training programmes for Damma School	-	39	39	3.1.1. Conducting Daham School Leadership Training programme	Skills and attitudes Development in Daham School students.	0.45

				Number of participant children	-	5400	5000			
				Number of Conducted Training programmes for Damma School teachers	39	39	39	3.1.2. Conducting Daham School teachers Training programme	Incerase the skil,knowledge and attitudes in Daham School teachers.	0.45
				Number of participants	4600	5000	5000			
				Number of Conduct programme	39	39	39	3.1.3. Build up various Entertainment programmes	attitude develop community.	0.65
			3.2. Capacity development of government organization – Rs Mn 0.2	Number of collected data Categories	-	36	40	3.2.1Confirm good governance	encouraged and motivated staff in the department	0.95
				Number of services provided	-	50	60			
Sub Total	15		15	-	-	-	-	-	-	15

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Ministry: Chief Ministry

Department/Agency: Department of Cultural affairs

Sector: Cultural and Religious Affairs

Total Budget for the Sector (Rs.Mn.) 15.00

Component : 1 Recognition promotion and conservation of cultural heritage and its value . Total Budget for the Component (Rs.) 2,800,000.00

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)			
			District 1 (k)	District 2 (M)	District 3 (N)	common
1.1. Preservation and conservation of cultural treasures and heritage site and indigenous communities – 1,200,000.00	1.1.1 Promotion of indigenous food culture –in 1,200,000.00	i Conducting promotion of indigenous food culture programming Divisional Level	500,000.00	275,000.00	125,000.00	-
		ii Conducting promotion of indigenous food culture programme in provincial Level	-	-	-	300,000.00
1.2 Collection and recording of indigenous cultural and artistic – 1,200,000.00	1.2.1 Conducting" Urumayaka Ragamadala" programme – 1,200,000.00	i Conducting Kohobakankariya	550,000.00	300,000.00	150,000.00	-
		ii Conducting Bali shanthi karma				
		iii Conducting Sadakiduru				
		iv. Conducting Daha Ata sanniya				
		v. Conducting Gammadu shanthi karmaya				
		vi. Conducting Sokari				

		vii. Conducting Suwisi wiwarana -				
		viii. Maintaing their Visuals (DVD) and Purchasing necessary items				200,000.00
1.3. Collection and printing of book related to folk story, folk lore and variouse cultural events – 400,000.00	1.3.1. Programme of Folk - lore Conservation – 200,000.00	i. Collection of relevant Data on Folklore				200,000.00
		ii. Editing the data				
		iii. Printing the book	-	-	-	
		iv. Publish and Launch the folklore book				
	1.3.2. Publishing "Sarathi sara sangrahaya" – 200,000.00	i. Collecting Literal Articles'				200,000.00
		ii. Editing the article				
		iii. Printing the book	-	-	-	
		iv. Publish the book				
Total			1,050,000.00	575,000.00	275,000.00	900,000.00

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Total Budget for the Sector (Rs.Mn.) 15.00

Component : 2Bringing to the forefront the role of our culture and heritage faith and aesthetic values. Total Budget for the Component Rs. 10,450,000.00

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)			
			District 1 (k)	District 2 (M)	District 3 (N)	common
2.1. teaching, developing and sharing our cultural values, rituals, arts, craft, music, dance, cinema etc – 8,590,000.00	2.1.1. Conducting "central province kala ulala" Programme and competition – 1,740,000.00	i. Conducting kalayathana Competition in Divisional Level	100,000.00	55,000.00	25,000.00	-
		ii. Conducting kalayathana competition in provincial Level	897,500.00	-	-	-
		iii. Conducting Competition of public official	46,000.00	-	-	-
		iv. Conducting Competition of gok kala and murthi	133,000.00	-	-	-
		v. Conducting "central province kala ulala" and Awarding Ceremony	-	-	-	483,500.00
	2.1.2. Conducting Short Drama and Short Film Festival – 1,300,000.00	i. Calling application	-	-	-	-
		ii. Conducting Work-Shop for short drama	-	-	-	275,000.00
		iii. Conducting Work-Shop for short film	-	-	-	150,000.00
		iv. Calling Short drama and short film script	-	-	-	-
		v. Selecting Scripts	-	-	-	70,000.00
		vi. Conducting Short Drama & Short Film Competition	-	-	-	200,000.00

		vii. Conducting Drama Festival and Awarding Ceremony	-	-	-	605,000.00
	2.1.3. Conducting Reading Skills Development programme in remote schools – 500,000.00	i. Selection Of School in Rural Areas	-	-	-	-
		ii. Conducting programmes	230,000.00	110,000.00	160,000.00	-
		iii. Donating Books for The libraries	-	-	-	-
	2.1.4. Maintain , Training Provincial Dancing Troupes and commemoration of international dance day – 2000,000.00	i. Training of dancers	-	-	-	1,000,000.00
		ii. Purchasing equipment for dancing	-	-	-	300,000.00
		iii. Establishment of a group of hevisi	-	-	-	500,000.00
		iv. Attending for ceremonies	-	-	-	200,000.00
	2.1.5. Islamic religious development programme – 300,000.00	i. Conducting Teacher Training programme For Islamic Daham School Teachers	-	-	-	180,000.00
		ii. Ifthar programme	-	-	-	120,000.00
	2.1.6. Conducting "Lekaka Athwala" Programme – 500,000.00	i. Calling applications	-	-	-	500,000.00
		ii. Obtained books referring for Surveyed board of surveyors	-	-	-	
		iii. Purchase of books	-	-	-	
iv. Providing books for libraries		-	-	-		
2.1.7. Conducting Child Drama Competition 350,000.00	i. Calling applications	-	-	-	-	
	ii. Conducting Work-Shop for child drama	-	-	-	100,000.00	
	iii. Calling child dram scripts	-	-	-	-	

		iv. Selecting Scripts	-	-	-	35,000.00
		v. Conducting child drama Competition	-	-	-	60,000.00
		vi. Conducting child Drama Festival and Awarding Ceremony	-	-	-	155,000.00
	2.1.8. Developing " Kalayathana" and Training Programmes For Heads of "Kalayathana" – 1,100,000.00	i. Conducting Training Programmes For Heads of "Kalayathana"	-	-	-	275,000.00
		ii. Selecting "Kalayathana" to be Funded				
		iii. Obtaining goods for selected kalayathana	-	-	-	825,000.00
	2.1.9. Cultural exchange programme – 200,000.00	i. Show a street drama	-	-	-	15,000.00
		ii. Conducting a cultural show, A lecture on cultural exchange and field visit	-	-	-	185,000.00
	2.1.10. 200 th anniversary celebration of Weera Keppetipola Adikaram – 600,000.00	i. Printing an experimental book in regarding keppetipola	-	-	-	300,000.00
		ii. Creating a long drama in this regard	-	-	-	100,000.00
		iii. Conducting Keppetipola war heroes 200th anniversary celebration festival	-	-	-	200,000.00
2.2. Celebration of religious and national festivals – 1,860,000.00	2.2.1. Commemoration Of Religious, national and cultural festivals – 1,860,000.00	i. Celebration of the Sinhala hindu New year	-	-	-	250,000.00
		ii. Celebration wesak festival	-	-	-	300,000.00
		iii. Celebration Poson festivals	-	-	-	200,000.00
		iv. Contribution to the rural devala perahara	-	-	-	260,000.00
		vi. Celebration of the Christmas festivals	-	-	-	50,000.00

		vii. Commemoration of the cultural diversity day and painting compitition	-	-	-	300,000.00
		viii. Commemoration of general religious and cultural event	-	-	-	500,000.00
Total			1,406,500.00	165,000.00	185,000.00	8,693,500.00

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Ministry: Chief Ministry

Department/Agency: Department of Cultural affairs

Sector: Cultural and Religious Affairs

Total Budget for the Sector (Rs.Mn.) 15.00

Component : 3 capacity development

Total Budget for the Component (Rs.) 1,750,000.00

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)			
			District 1 (k)	District 2 (M)	District 3 (N)	common
3.1 Instructional development of cultural organizations	3.1.1. Conducting Daham School Leadership Training programme – 450,000.00	i. Conducting daham school leadership training in Divisional Level	230,000.00	126,500.00	57,500.00	36,000.00
	3.1.2. Conducting Daham School teachers Training – 450,000.00	i. Conducting daham school teachers training in Divisional Level	230,000.00	126,500.00	57,500.00	36,000.00
	3.1.3. Build up viruous and Entertainment programme –650,000.00	i. Conducting " saradarma " programme in Divisional Level	190,000.00	104,500.00	47,500.00	8,000.00
		i. Conducting "gee rasavindana" programme in provincial Level	100,000.00	100,000.00	100,000.00	-
3.2 capacity development of government organizations	3.2. Confirm good governance – 200,000.00	i. Update Data Base	-	-	-	200,000.00
		ii. Upgrading usage of information technology and create paperless office environment				
		iii. Increase the opportunities to obtain online service				
Total			750,000.00	457,500.00	262,500.00	280,000.00