

Annual development plan - 2018

Provincial Specific Development Grant(PSDG)

form 3

Department/Agency: library services board central province

Sector: library service

Total Budget for the Sector(Rs.2,000,000.00)

S. No.	Component Budget(Rs.)	SD G No.	Sub Component and Budget (Rs.)	Outcomes			Broad Activities Area	Output	Budget (Rs.)	
				KPIs	Baseline	Target				
						2015				2018
01	Library Development 650,000.00	05	1.1 Purchasing new equipment's to promote reader services under the improvement of modern technology at the provincial library.(450,000.00)	Service improvement of provincial library	0	1	4	1.1.1 Purchasing equipment necessary for the provincial library	Upgrade as a model library	350,000.00
								1.1.2 Training department's officers	Human resource with professional training	50,000.00
								1.1.3 Carry out library services according to the improved technology	Efficient reader service	50,000.00
			1.2 Conducting training programmers for public, school and private libraries according to their needs (200,000.00).	A group of professional librarians dedicated to reader services	50	150	200	1.2.1 planning and implementation of training programmes	Trained librarians	150,000.00
								1.2.2 Reviewing the training programmes	Standard library system	50,000.00
02	improvement of reading and writing skills of local community (1,350,000.00)		2.1 Purchasing books to distribute among the winner readers of various types of reading competitions (600,000.00)	The number of readers(Sinhala and Tamil) participated in the competition	25000	55000	65000	2.1.1 Selecting the winners of the competition conducted in Sinhala and Tamil medium under age group 5	Readers tended for best literary taste	600,000.00
			2.2 purchasing books to distribute to the libraries in rural areas.(350,000.00)	The number of books purchased for the library	20	35	50	2.2.1 Purchasing standard books	Library comprised with standard books	250,000.00

			2.3 To help the authors in central province purchasing their composed books (150,000.00).	The number of donated libraries	1800	2000	2500	2.3.1 Purchasing the standard books of the authors to encourage the central provincial authors	A library system with collection of best literary works	350,000.00
			2.4 Purchasing books to use at the provincial library.(250,000.00)	Allocations for purchasing	100,00 0.00	150,0 00.00	200,0 00.00	2.4.1 Granting standard books for the library	Leading to read books	150,000.00
Total										2,000,000.00

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Ministry: Chief and Education

Department/Agency: library services board central province

Sector: library service

Component 1 : Library Development

form 3 a

Total Budget for the Sector(Rs.2,000,000.00)

Total Budget for the Component 1 (Rs.650,000.00)

Sub Component and Budget (Rs.)	Broad Activities Area and Budget (Rs)	List of Activity	Budget(Rs.)		
			Kandy	Matale	Nuwareliya
1.1 Purchasing new equipments to promote reader services under the improvement of modern technology at the provincial library.(450,000.00)	1.1.1 Purchasing equipment necessary for the provincial library (350,000.00)	i. Decided necessary equipment through a technical committee	-	-	-
		ii. Purchasing relevant equipment through a procurement process	350,000.00	-	-
	1.1.2 Training the officers (50,000.00)	i. Training the staff regarding new technological equipment	50,000.00	-	-
		1.1.3 Carry out library services according to the modern technology (50,000.00)	i. Maintain reader services according to new technological methods	-	-
		ii. Technological service monitoring and reviewing	50,000.00	-	-
	1.2 Conducting training programmes for public, school and piriven libraries according to their needs (200,000.00).	1.2.1 planning and implementation of training programmers (150,000.00)	i. Identification of training necessities	-	-
ii. Implementation of training programmes			50,000.00	50,000.00	50,000.00
1.2.2 Reviewing the training programmers (50,000.00)		i. Reviewing training programmes,observation of implementation of knowledge in the institute earned via training	16,000.00	17,000.00	17,000.00
Total			516,000.00	67,000.00	67,000.00

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form 3 a

Department/Agency: library services board central province

Sector: library service

Component 2 : Purchasing books

Total Budget for the Sector(Rs.Mn.2,000,000.00)

Total Budget for the Component 2(Rs.1,350,000.00)

Sub Component and Budget (Rs.)	Broad Activities Area and Budget (Rs)	List of Activity	Budget(Rs.)		
			Kandy	Matale	Nuwaraeliya
2.1 Purchasing books to distribute among the wining reader of various types of reading competitions (600,000.00)	2.1.1 Selecting the winners of the competition conducted in Sinhala and Tamil medium under age group 5 (600,000.00)	i. Conduct general Knowledge competition among reader societies	67,000.00	67,000.00	66,000.00
		ii. conduct 7 competition under 5 age group pertaining to selected literary works	140,000.00	130,000.00	130,000.00
2.2 purchasing books to distribute to the libraries in rural areas.(350,000.00)	2.2 purchasing books to distribute to the library in rural areas.(350,000.00)	i. Select libraries with low facilities through a valuation	-	-	-
		ii. Distribute books selected by a committee among the libraries with leased facilities	50,000.00	150,000.00	150,000.00
2.3 To help the authors in central province purchasing their composed books (150,000.00)	2.3.1 Purchasing the standard books of the authors to encourage the central provincial authors(150,000.00)	i. Purchasing books of the provincial authors through a selection committee	50,000.00	50,000.00	50,000.00
2.4 Purchasing books to use at the provincial library .(250,000.00)	2.4.1 Granting standard books for the library (250,000.00)	ii. Purchasing standard books those will be published in 2018	50,000.00	-	-
Total			557,000.00	397,000.00	396,000.00

