

(Form3)

Sector: Cooperative

Total Budget for the Sector (Rs.Mn.4.00)

[illegible]

Annual Development Plan – 2018
Provincial Specific Development Grants (PSDG)

(Form 3 a)

Ministry:The Chief Ministry

Department/Agency:Department of Cooperative Development

Sector: 09 Cooperative

Component 1:Strengthening cooperative societies to enhance service delivery

Total Budget for the Sector (Rs. 4,000,000.00)

Total Budget for the Component 1(Rs. 2,920,000.00)

Sub Component and Budget (Rs.)	Broad Activity Area and Budget (Rs.)	List of Activity	Budget (Rs.)		
			Kandy	Matale	N/Eliya
1.1 Facilitation Development of Cooperative Services.	1.1.1 Upgrade the Facilities of Cooperative Department	i Modification of the Provincial , District offices.	200,000.00	70,000.00	0
		ii Construct the fence and the gate in proposed land of Naula zonal office in Matale District.	0	500,000.00	0
	1.1.2 Providing Furniture & Fittings for the Cooperative Department.	i Providing Furniture & Fittings for the Provincial, District & Zonal offices.	380,000.00	200,000.00	200,000.00
	1.1.3 Improve the Information Technology Usage.	i Providing IT equipment for the Department.	480,000.00	250,000.00	250,000.00
1.2 Facilitation Diversification of Services.	1.2.1 Upgrade the Facilities of the Media Unit of Cooperative Department.	i Providing Camera for the Media Unit of Cooperative Department	170,000.00	50,000.00	50,000.00
1.3 Quality Improvement of Income Generating Activities.	1.3.1 "Nanashakthi" School Cooperative programme	i Provide Photo copy Machine for School Cooperative Society.	120,000.00	0	0
Total			1,350,000.00	1,070,000.00	500,000.00
2.1 Cooperative Department	2.1.1 Train the Co-operative Developmental Officers.	i. Annual educational & training programs for the Department of Co-operative Development Officers.	200,000.00	100,000.00	100,000.00
2.2 Cooperative Societies	2.2.1 Train the members of Co-operative Societies.	i Annual educational & training programs for the Cooperative Societies	200,000.00	100,000.00	100,000.00
	2.2.2 "Nanashakthi" School Cooperative programme.	I .TrainingProgramme for School Cooperative Societies.	120,000.00	80,000.00	80,000.00
Total			520,000.00	280,000.00	280,000.00