

Provincial Specific Development Grant (PSDG)

(form 3 a)

Ministry : Chief Ministry and Ministry of Education

Department : Local Government

Sector : Local Government

Total Budget for the Sector (RS.Min. 84.00)

Component 1 Community Water supply

Total Budget for the component 1 (Rs.17,000,000.00)

Broad Activity Area and Budget (Rs)	List of Activity	Budget (Rs.)			Common
		Kandy	Matale	Nuwaraeliya	
2.1.1 launching a new community water supply project Rs. 3,000,000.00	I. Selecting the projects	3,000,000.00	0.00	0.00	
	II. Conducting awareness program				
	III. Establish the community base organization				
	IV. Implement the projects (purchasing and built)				
2.2.1 development of functioning community water supply projects R10,800,000.00	I. Develop the water sources (Geological investigations, Drilling tube wells, develop exiting water sources and built the identified water sources ext)	3,600,000.00	5,100,000.00	2,100,000.00	
	II. Develop the pump houses ( Developed and building pump houses, purchasing and install new pumps and Accessories, Getting electricity connection ext.)				
	III. Develop and build or purchase the water filter system and storage tanks				
	IV. Develop the pipe line, laying new pipe line				
	V. Develop the common well and bath pipe				
	VI. Develop the water projects conducted by Pradeshiya sabha.				
2.2.2 Capacity development of Community base organizations and government institutions Rs.1,000,000.00	I. Conducting the training programe for Community base organizations.	270,000.00	300,000.00	130,000.00	
	II. Conducting the training programe for Government officers.				50,000.00
	III. Purchasing equipment to the unit				150,000.00
	IV. Conservation the final planing report of the Community base organizations	40,000.00	40,000.00	20,000.00	
2.2.3 Conservation the catchment area of water sources in community water supply projects. Rs. 1,000,000.00	I. Getting proposal by pradeshiya sabha	400,000.00	400,000.00	200,000.00	
	II. Selecting projects to implement				
	III. Getting approval and launch the projects				
2.2.4 progress review, monitoring and evaluation with technical and community development consultancy Rs 200,000.00	I. Field visit	80,000.00	80,000.00	40,000.00	
	II. conducting community base organization's meeting (according to requirements)				

Broad Activity Area and Budget (Rs)	List of Activity	Budget (Rs.)			Common
		Kandy	Matale	Nuwaraeliya	
2.3.1 Deliver the drinking water in dry season Rs.1,000,000.00	I. Getting the Request by pradeshiya sabha	700,000.00	300,000.00	0.00	
	II. Selecting Division and getting Approval				
	III. Hire the Bowser and deliver the Drinking water				
Total		8,090,000.00	6,220,000.00	2,490,000.00	200,000.00